

APPENDIX 1 2016-2017- Birkenhead Constituency financial allocations

Table 1-2016-2017 summary

| Areas of funding | Total funding available 2016-2017 | 2016-2017 expenditure and allocated funds | Unallocated funds remaining |
|------------------------------------|--|--|--|
| Core funding | £69,238 | £67,000 | £2,238 |
| Birkenhead ASB | £33,569 | £33,569 | £0 |
| Community Assets | £1,850 | £1,800 | £50 |
| Birkenhead clean up | £7,159 | £7,158 | £0 |
| Operational costs | £3,043 | -£29 | £3,072 |
| Your Wirral | £69,449 | £69,449 | £0 |
| Improving road safety | £20,523 | £20,523 | £0 |
| Transport for growth | £53,613 | £53,613 | £0 |
| Promoting Active travel and Health | £41,123 | £41,123 | £0 |
| Total | £299,567 | £294,206 | £5,361 |